

# ROSEMOUNT RECREATION FACILITIES STUDY

May 20, 2019

# Why are we doing this study?



To learn about your recreation needs



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To figure out what spaces would meet those needs





To learn how much it would cost to build and operate those spaces



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# How did we gather information?



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## Stakeholder groups

- Hope Fieldhouse
- District 196 Officials
- District 196 Community Education
- RHS Administration & Coaches
- Rosemount Area Athletic Association
- Salvo Soccer Club
- Rosemount Area Hockey Association
- Blackline Aquatics Club

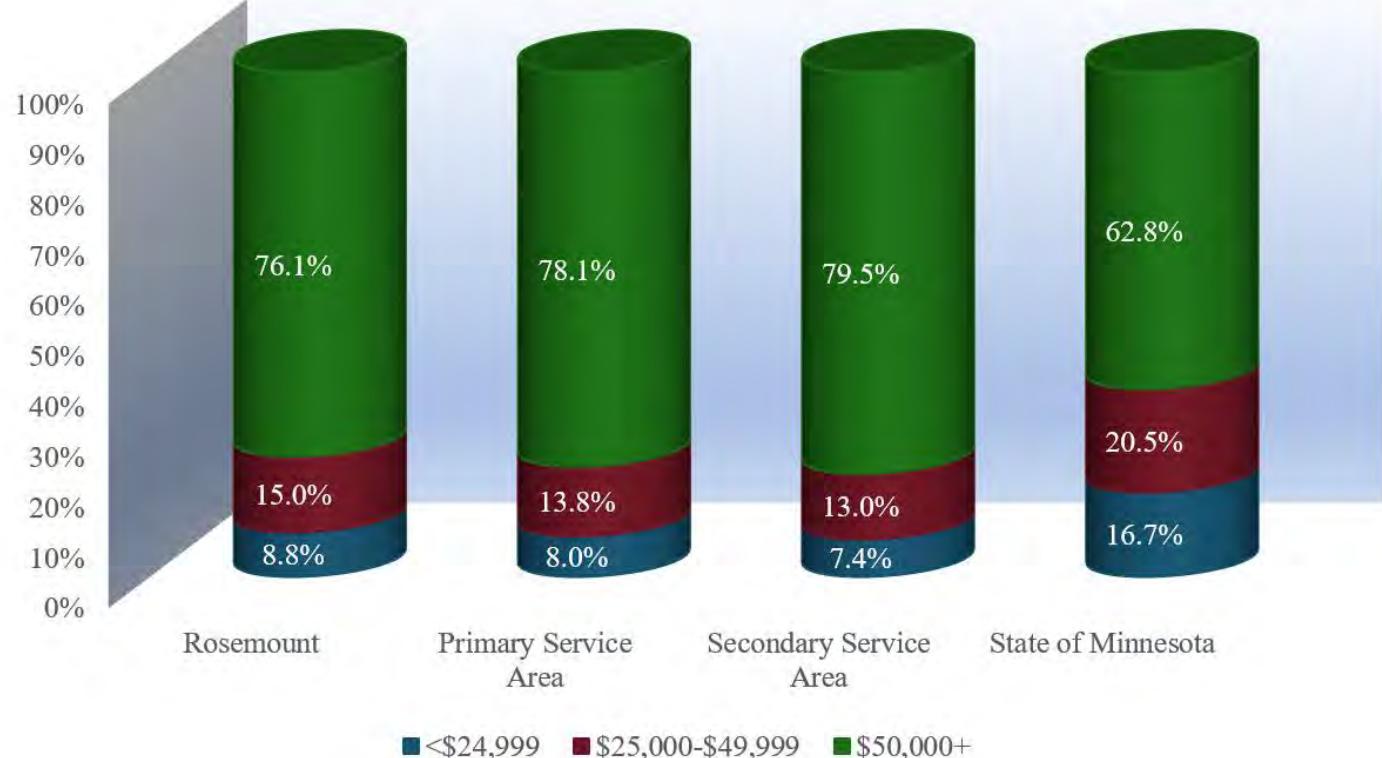
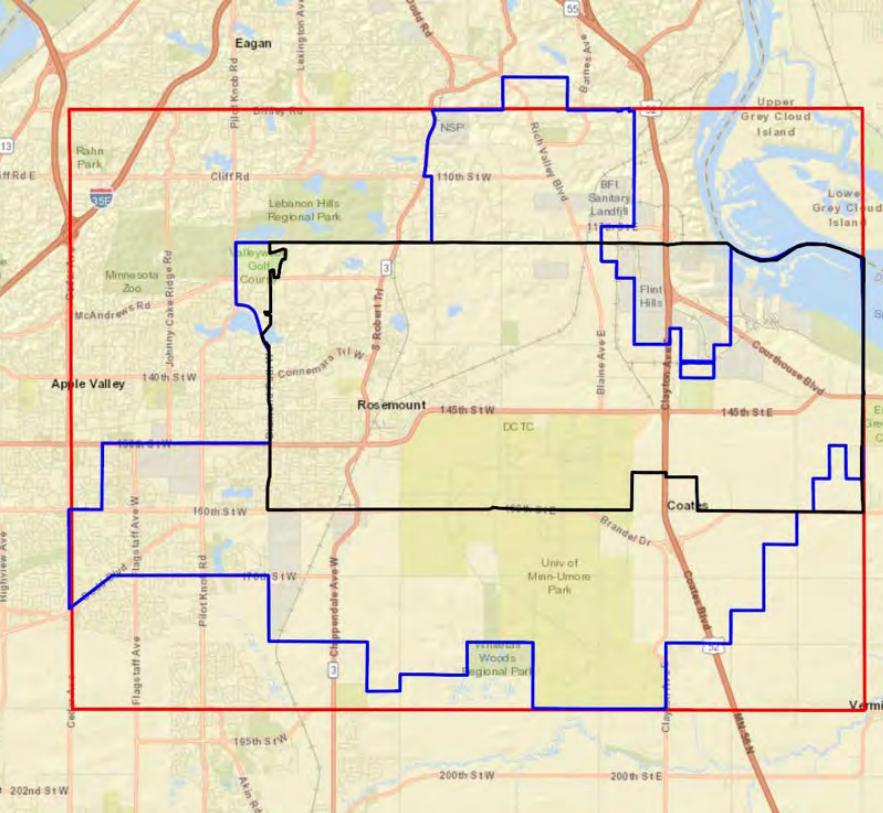




## Public open house

- As a large group, attendees told us about the great things in Rosemount
- After small group discussions, they told us what could be better
- Attendees then ranked their top priorities





## The market & demographic analysis outlined:

- Primary & secondary service areas
- The demographic profile within those defined service areas
- Participation, trends & providers for recreation (& nōmēc) opportunities



# What did we learn?

- Number of people participating in recreation & leisure activities continues to grow.
- Population in primary service area is large enough to support a multipurpose rec facility.
- Rosemount has that support participation in a multipurpose rec facility.
  - Population is younger than the national average
  - More families with children
  - Median household income is higher than the national average
  - Higher percentage of incomes over \$50,000
- 8.0% of primary service area has a median income less than \$25,000 (versus 21.5% nationally).
- Desire for variety of rec & fitness spaces including court space, pools for play and fitness, an indoor walking/running track, indoor & outdoor turf fields, & additional sheets of ice.
- Interest in considering facility partnerships



# What's the vision for a community center?



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To create a community center--focusing on recreation, health and wellness --  
that serves all residents



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To ensure that all incomes and ages have access to the community center



To create a gathering place and enhance the quality of life in Rosemount



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# What's in your community center?



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# Conceptual Plans



Main Level

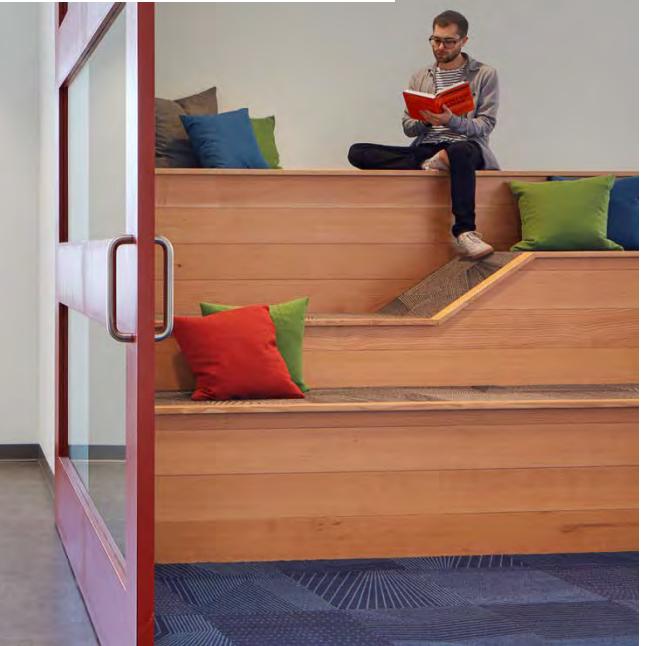


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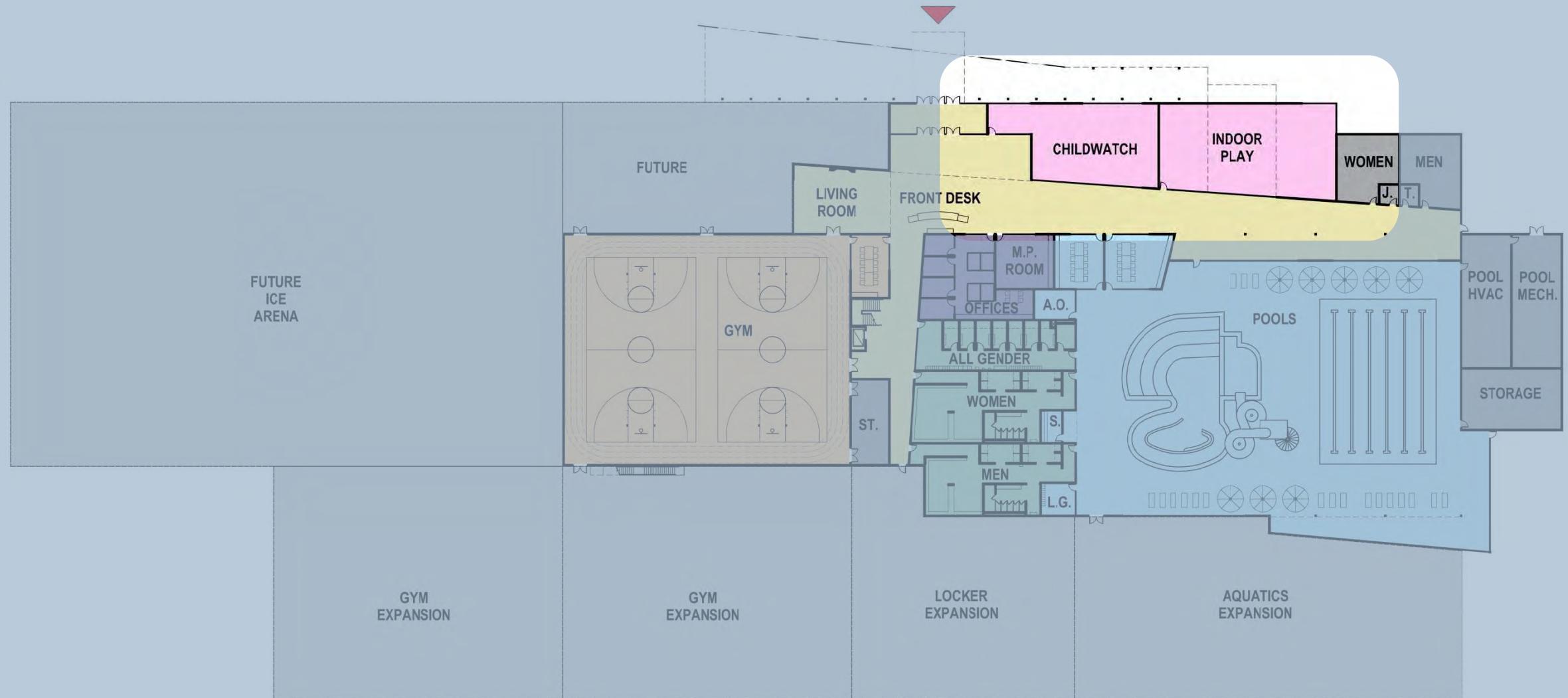


## Entry Lobby/Living Room

- Reception, coffee cart, hangout space



# Conceptual Plans



Main Level



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# Childwatch & Indoor Play

- Indoor play space



# Conceptual Plans



Main Level



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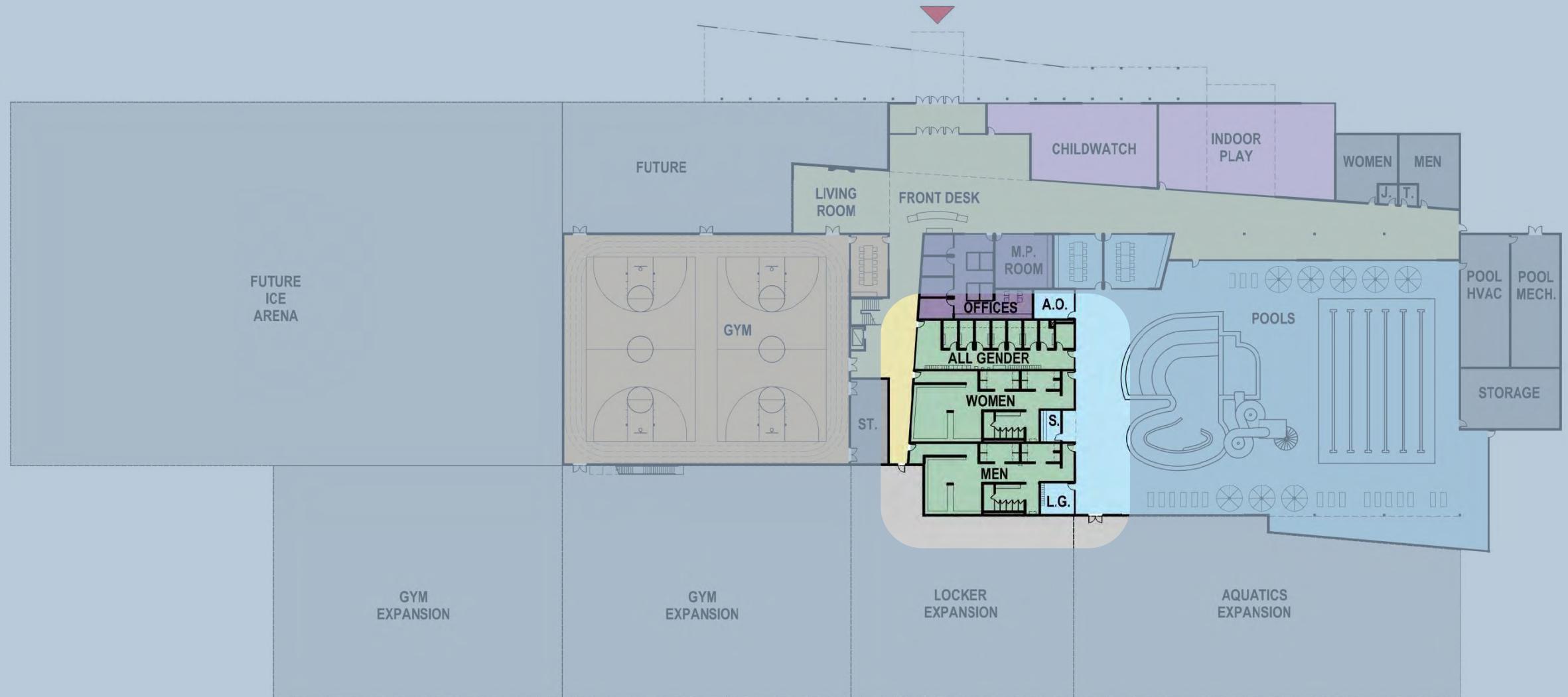


## Party Room & Multi-purpose Rooms

- Birthday parties and other events



# Conceptual Plans



Main Level

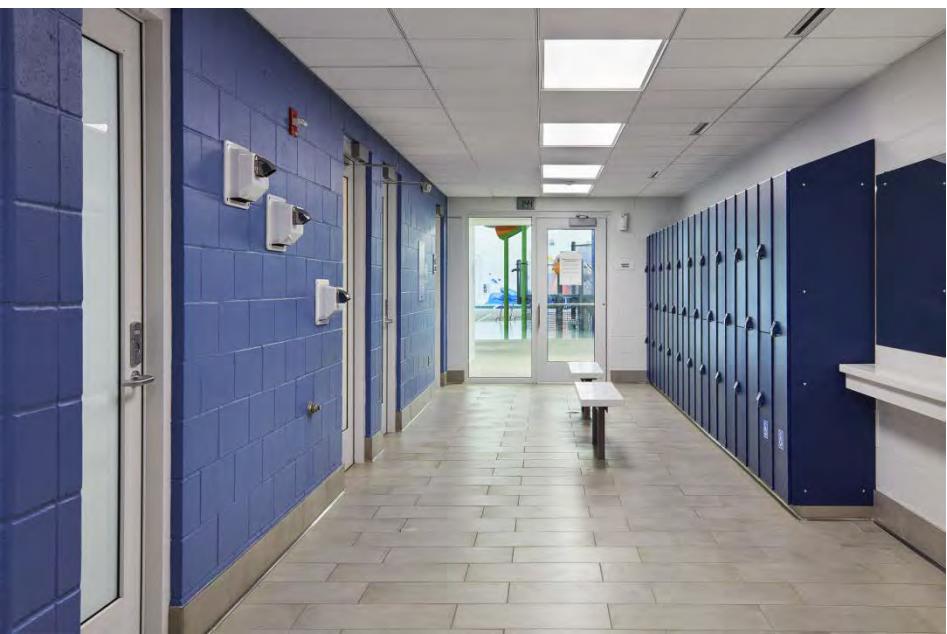


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## Locker Rooms

- Men, women and all gender locker rooms



# Conceptual Plans



Main Level



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## Indoor Pools

- Leisure pool & 6lane lap pool



# Conceptual Plans



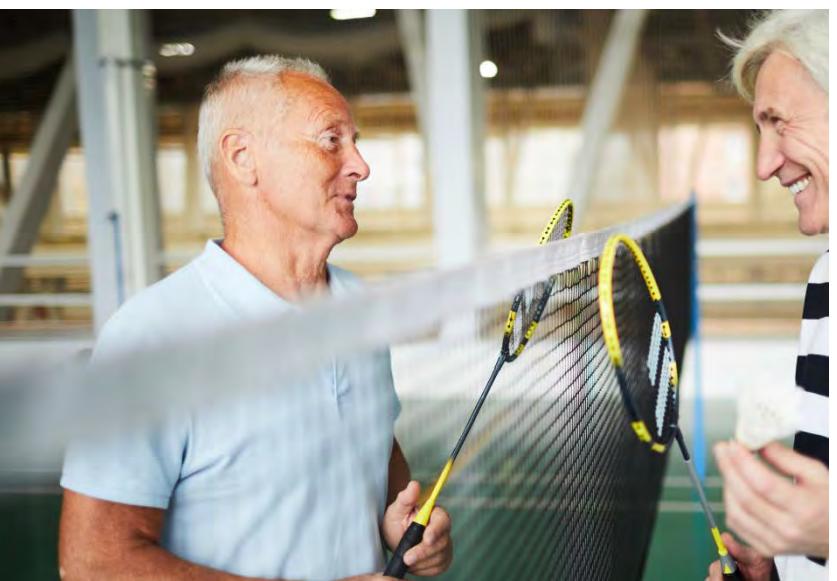
Main Level



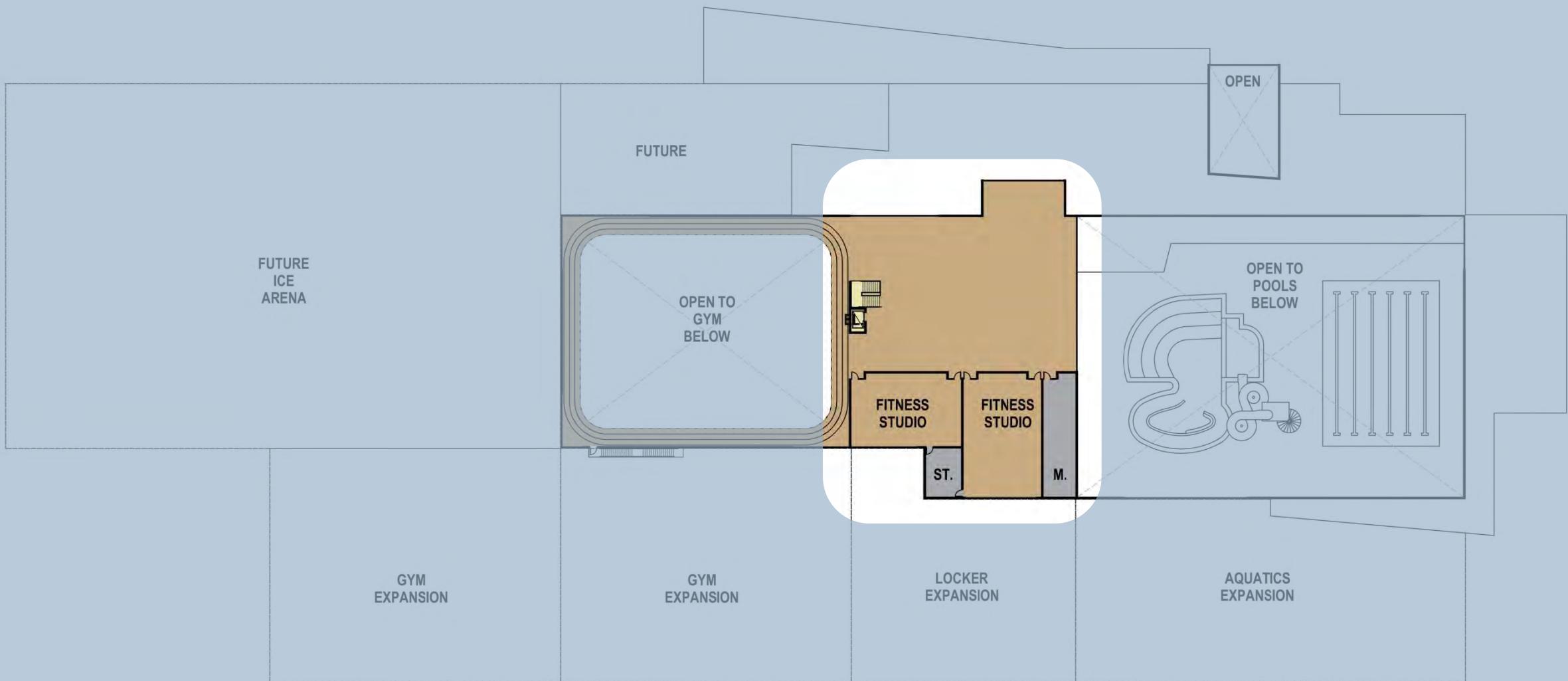
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# Gymnasium

- For a variety of court play



# Conceptual Plans



Upper Level



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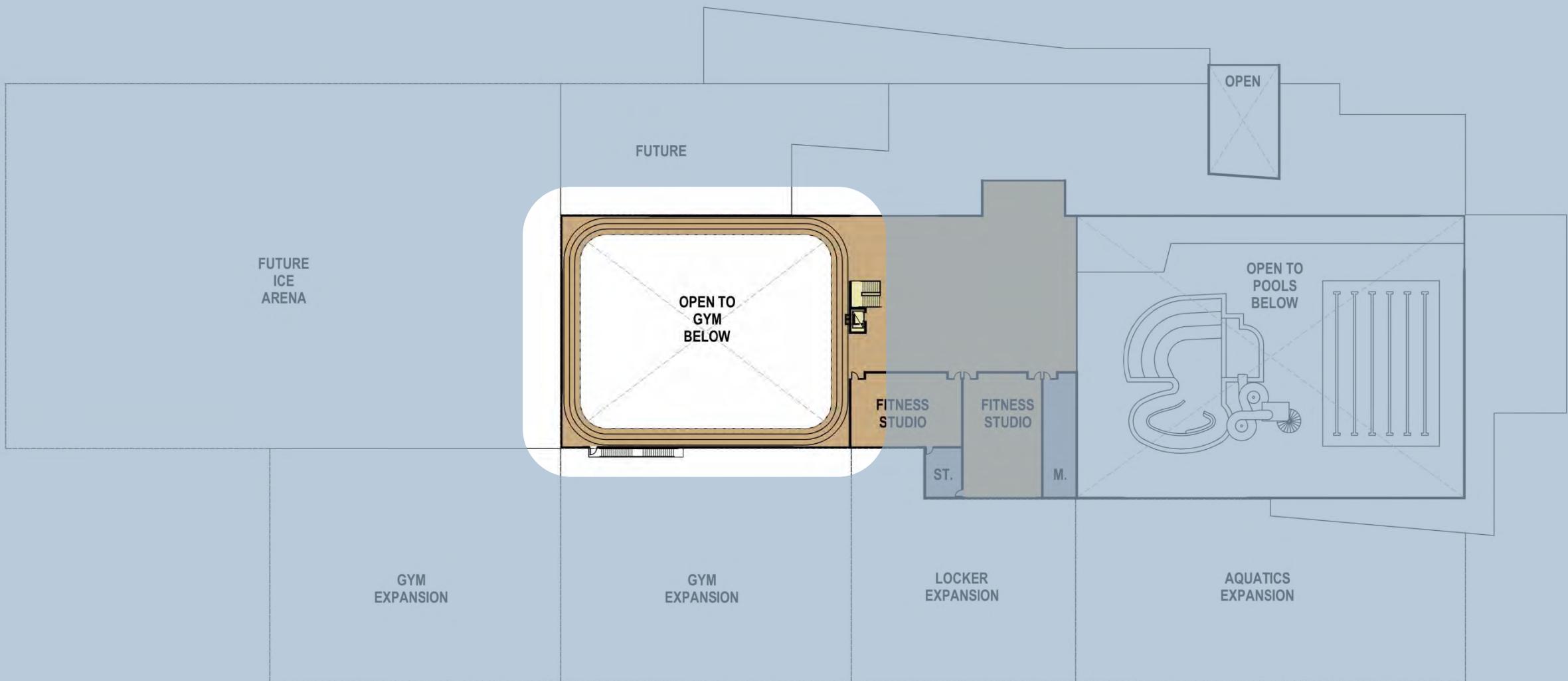


## Fitness Space

- Individual and group health & wellness



# Conceptual Plans

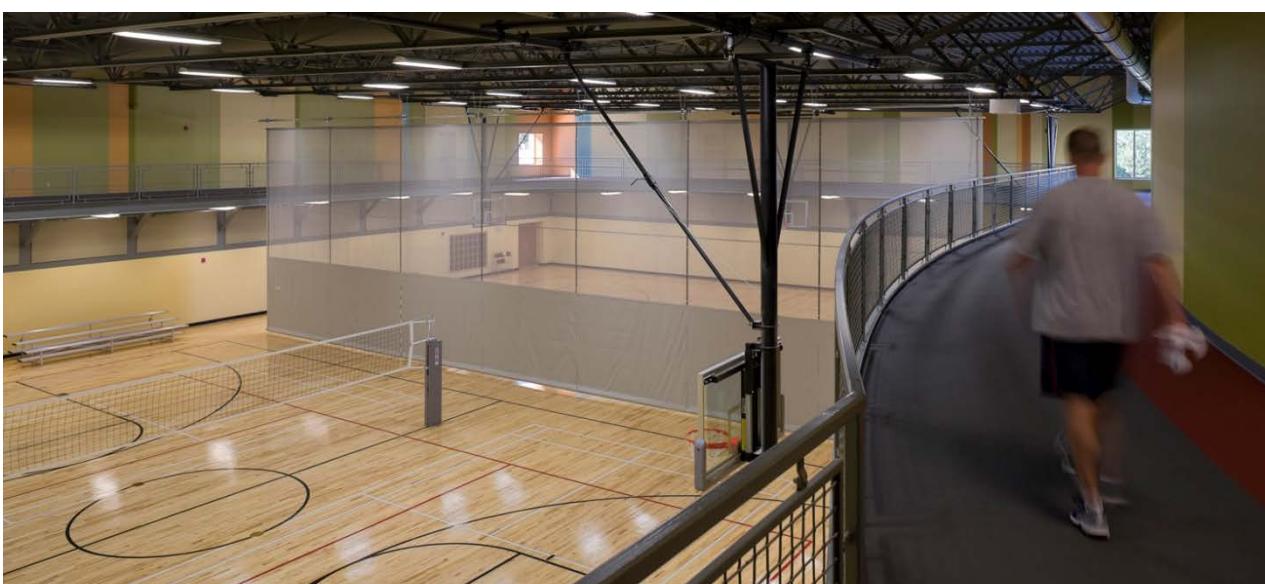
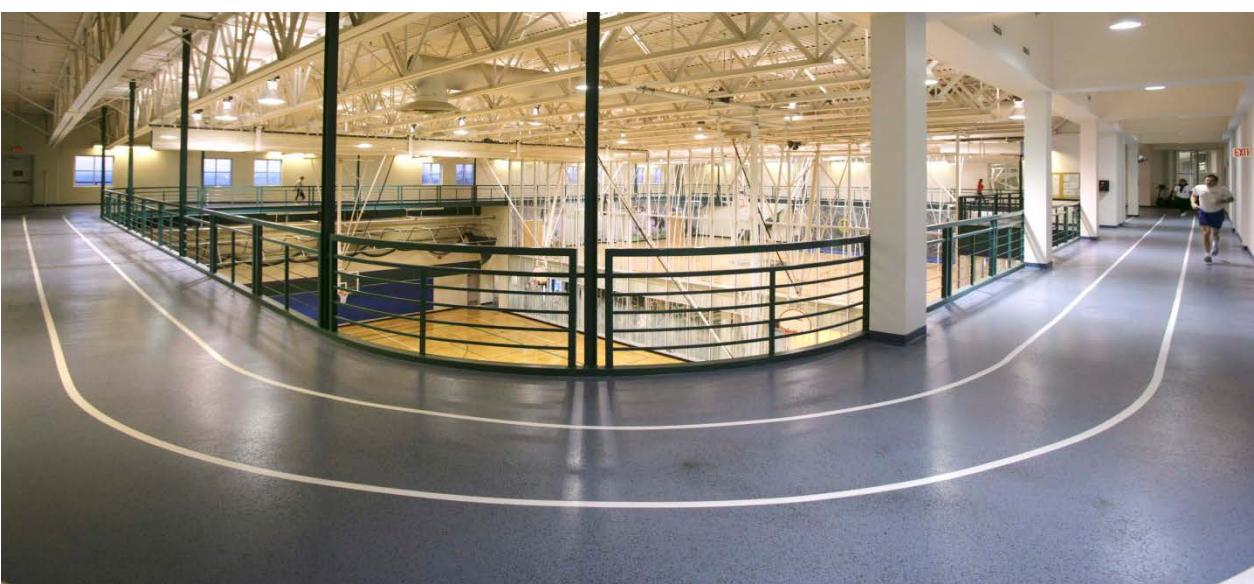


Upper Level



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# Walking/Running Track



# Conceptual Plans

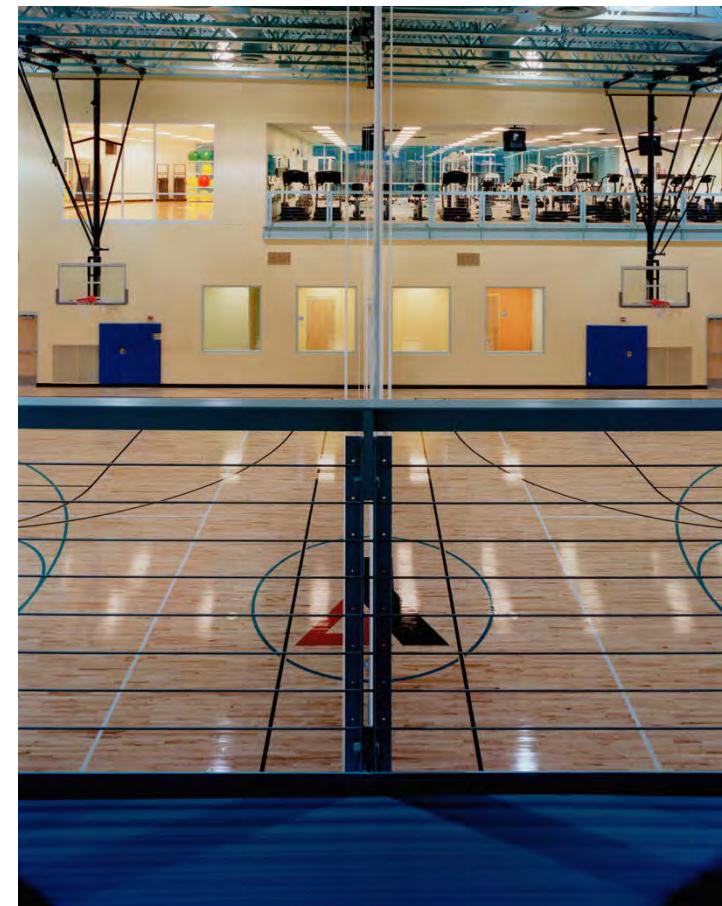


Main Level



## Future Expansion

- Ice, court, aquatics, play or meeting space



# What will it cost to build?



# Construction & Project Cost Estimate

## Construction Cost

**\$24,946,513**

- Site development including parking, drives and landscaping
- Building construction

## Owner Costs

**\$1,127,500**

- Furnishings, fixtures and equipment
- Testing, surveys, SAC, etc.

## Design & Engineering Fees

**\$1,621,523**

## Contingency

**\$1,247,326**

## Total Project Budget

**\$28,942,862**

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## Exclusions

- Land costs
- Extraordinary site development costs



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# Are we on the right track?

What's your biggest question?  
Does it excite you enough for us to keep going?  
Would you or your family come here?

